

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	<u>\$-474,779</u>	<u>\$-551,327</u>	<u>\$-589,212</u>
TOTALS, EXPENDITURES	\$-474,779	\$-551,327	\$-589,212
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$197</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$197	\$-	\$-
0052 Local Airport Loan Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$14</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$14	\$-	\$-
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$4</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$4	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$15</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$15	\$-	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$127</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$127	\$-
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$278</u>	<u>\$-</u>	<u>\$695</u>
TOTALS, EXPENDITURES	\$278	\$-	\$695
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$12</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$12	\$-	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$3</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$3	\$3
0195 Conservatorship Registry Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$-</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$-	\$-	\$10
0214 Restitution Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$102</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$102	\$-	\$-
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$56</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$56	\$-	\$-
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
Government Code Section 13332.03	\$27	\$-	\$-
TOTALS, EXPENDITURES	\$27	\$-	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$450	\$-	\$-
TOTALS, EXPENDITURES	\$450	\$-	\$-
0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$-	\$-
TOTALS, EXPENDITURES	\$5	\$-	\$-
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$-	\$-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$23	\$-	\$-
TOTALS, EXPENDITURES	\$23	\$-	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$7	\$-	\$-
TOTALS, EXPENDITURES	\$7	\$-	\$-
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$-	\$22	\$12
TOTALS, EXPENDITURES	\$-	\$22	\$12
0496 Developmental Disabilities Services Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0514 Employment Training Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$87	\$-	\$-
TOTALS, EXPENDITURES	\$87	\$-	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			
Government Code Section 13332.03	\$79	\$-	\$-
TOTALS, EXPENDITURES	\$79	\$-	\$-
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$2,851	\$3,537	\$3,586
TOTALS, EXPENDITURES	\$2,851	\$3,537	\$3,586
0577 Abandoned Watercraft Abatement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$5	\$-	\$-
TOTALS, EXPENDITURES	\$5	\$-	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	\$62	\$126	\$247

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1 STATE OPERATIONS	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
TOTALS, EXPENDITURES	\$62	\$126	\$247
0593 Coastal Access Account, State Coastal Conservancy Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$32</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$32	\$-	\$-
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$76</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$76	\$-	\$-
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$142</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$142	\$-	\$-
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$96</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$96	\$-	\$-
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$98</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$98	\$-	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$8</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$-	\$-
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$39</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$39	\$-	\$-
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$70</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$70	\$-	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$27</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$27	\$-	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$74</u>	<u>\$-</u>	<u>\$144</u>
TOTALS, EXPENDITURES	\$74	\$-	\$144
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$20</u>	<u>\$-</u>	<u>\$39</u>
TOTALS, EXPENDITURES	\$20	\$-	\$39
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$67</u>	<u>\$95</u>	<u>\$109</u>
TOTALS, EXPENDITURES	\$67	\$95	\$109
0932 Trial Court Trust Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Government Code Section 13332.03	<u>\$2,304</u>	<u>\$-</u>	<u>\$293</u>
TOTALS, EXPENDITURES	\$2,304	\$-	\$293
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$159</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$159	\$-	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$12,473</u>	<u>\$9,415</u>	<u>\$9,651</u>
TOTALS, EXPENDITURES	\$12,473	\$9,415	\$9,651
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$256</u>	<u>\$3</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$256	\$3	\$-
0982 California Urban Waterfront Area Restoration Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$6</u>	<u>\$5</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$6	\$5	\$5
3079 Children's Medical Services Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$188</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$188	\$-	\$-
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$-</u>	<u>\$2</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$2	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-454,362	\$-537,992	\$-574,417

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